Community Development Block Grant (CDBG) Program

2025 Annual Action Plan

2025 Estimated CDBG Allocation = $490,000

Rollover Funding = $108,600

TOTAL TO ALLOCATE = $598,600

Housing & Property Improvements

Organization	Requested	Recommended
Habitat for Humanity/ Critical Home Repair	$168,330	$140,000
Total	**$168,330**	**$140,000**

Community & Public Facilities

Organization	Requested	Recommended
P&R - Outdoor Fitness Courts at Morrison Park	$200,000.00	
PW - Franklin-Norwood Path	$189,000.00	
PU - E. Grattan St.Waterline	$101,700.00	
PU - Franklin St. Waterline	$69,000.00	
P&R - Westover Park Restroom Replacement	$350,000.00	
P&R - Hillandale Park Playground Replacement	$125,000.00	$125,000.00
P&R - Security Cameras at A Dream Come True Playground	$50,000.00	
P&R - Westover Park ADA Sidewalk	$200,000.00	$151,600.00
P&R - Security Cameras at Purcell Park and Kids Castle Playground	$50,000.00	
PU - E. Wolfe Sanitary Sewer	$459,272.42	
Ralph Sampson Park Basketball Goal Replacement	$40,000.00	$40,000.00
P&R - Gym Floor Replacement at the Activities Ctr.	$225,000.00	
Total	**$2,058,972.42**	**$316,600.00**

Planning and Administration (20% MAX)

Organization	Requested	Recommended
City Admin Costs	$98,000	$98,000
Total	**$98,000**	**$98,000**

Public Services (15% MAX)

Organization	Requested	Recommended
The Arc ARCessible Community Engagement and Autonomy	$19,000.00	$19,000.00
Meals On Wheels	$25,000.00	$25,000.00
Total	**$44,000**	**$44,000**

Schedule for 2025 Action Plan

May 6, 2025	Public Comment Period Ends, 9:00 a.m.
May 13, 2025	Council Considers Final Approval of Action Plan
May 15, 2024	Annual Action Plan Due to HUD

Funding of specific projects is not final until approved by HUD.

Public Hearing

SUBMIT COMMENTS TO:

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